

**Bracknell Forest Council
Record of Decision**

Work Programme Reference	I073575
---------------------------------	----------------

1. **TITLE:** 2018-19 Schools Budget
2. **SERVICE AREA:** Children, Young People and Learning
3. **PURPOSE OF DECISION**

The purpose of this report is to seek agreement to setting the 2018-19 Schools Budget and other associated matters.

4. **IS KEY DECISION** Yes
5. **DECISION MADE BY:** Executive Member for Children, Young People & Learning
6. **DECISION:**

RESOLVED that the Executive Member for Children, Young People & Learning **AGREED** the recommendations proposed by the Schools Forum as set out in paragraph 3.2 of Appendix A of the Director of Children, Young People & Learnings report.

7. **REASON FOR DECISION**

To ensure that the 2018-19 Schools Budget is set in accordance with the views of schools, the Schools Forum, the funding framework and the anticipated level of resources.

8. **ALTERNATIVE OPTIONS CONSIDERED**

These have been considered during the budget consultation stage and previous reports to the Schools Forum.

9. **PRINCIPAL GROUPS CONSULTED:** Governing bodies, the Schools Forum, Children, Young People and Learning Departmental Management Team
10. **DOCUMENT CONSIDERED:** Report of the Director of Children, Young People & Learning.
11. **DECLARED CONFLICTS OF INTEREST:** None

Date Decision Made	Final Day of Call-in Period
19 January 2018	26 January 2018